

Report Date: 07/16/2007; Projection for Q1 - FY2008

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	18	0	0	2	1	2	1	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	О
AHCCCS	HC	1777	0	14	89	444	89	430	0	О
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	O
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	78	2	0	4	20	2	20	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	B5	23	0	0	1	6	1	6	0	0
ARIZONA HISTORICAL SOCIETY	НІ	47	0	0	4	2	4	2	0	О
ARIZONA PIONEERS' HOME	PI	45	0	0	4	2	4	2	0	О
AUDITOR GENERAL	AU	0	0	0	0	0	0	0	0	О
AUTOMOBILE THEFT AUTHORITY	АТ	8	0	0	1	О	1	0	0	О
AZPOST	В7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	9	0	0	1	О	1	0	0	О
BOARD OF BARBERS	ВВ	4	0	0	0	0	0	0	0	О
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	О
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	24	0	1	2	1	2	0	0	0
BOARD OF DENTAL EXAMINERS	DX	11	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	О	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	6	0	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

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BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	3	0	0	0	0	0	0	0	0
BOARD OF MEDICAL EXAMINERS	ME	73	0	0	6	3	6	3	0	0
BOARD OF NURSING	BN	58	0	0	3	14	3	14	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	os	10	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	3	0	0	0	1	0	1	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	О	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	О	0	0	О	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	4	0	0	0	0	0	0	О	0
BOARD OF TAX APPEALS	TX	7	0	0	1	0	1	0	0	0
BOARD OF TECHNICAL REGISTRATION	TE	27	0	0	2	1	2	1	0	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	19	0	0	2	1	2	1	0	0
COMMISSION OF INDIAN AFFAIRS	IA	6	0	0	1	0	1	0	0	0
COMMISSION ON THE ARTS	HU	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	404	4	1	35	15	31	14	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	0	0	0	О	0
COURT OF APPEALS - DIVISION TWO	СТ	46	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	33	0	0	3	1	3	1	О	0
DEPARTMENT OF ADMINISTRATION	AD	975	4	4	85	37	81	33	О	0
DEPARTMENT OF AGRICULTURE	АН	185	0	0	16	7	16	7	0	0
DEPARTMENT OF BUILDING AND FIRE SAFETY	ММ	63	0	1	3	16	3	15	0	0
DEPARTMENT OF COMMERCE	EP	118	0	3	6	30	6	26	0	0
DEPARTMENT OF CORRECTIONS	DC	5539	3	3	485	208	482	205	0	0

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DEPARTMENT OF ECONOMIC SECURITY	DE	12472	7	26	1091	468	1084	442	0	0
DEPARTMENT OF EDUCATION	ED	749	2	8	37	187	35	179	0	О
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	94	0	0	5	24	5	24	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	859	1	6	75	32	74	26	0	0
DEPARTMENT OF GAME AND FISH	GF	624	3	0	55	23	52	23	0	О
DEPARTMENT OF GAMING	GM	96	0	0	8	4	8	4	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2259	17	2	198	85	181	83	0	О
DEPARTMENT OF HOUSING	HD	78	0	0	7	3	7	3	0	0
DEPARTMENT OF INSURANCE	ID	163	0	0	8	41	8	41	О	О
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	673	0	1	59	25	59	24	О	О
DEPARTMENT OF LAND	LD	276	7	8	24	10	17	2	О	0
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	66	0	1	6	2	6	1	0	O
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	9	0	0	0	2	0	2	0	0
DEPARTMENT OF PARKS	PR	154	0	0	13	6	13	6	0	0
DEPARTMENT OF PUBLIC SAFETY	PS	1507	10	5	75	377	65	372	0	0
DEPARTMENT OF RACING	RC	26	0	0	1	6	1	6	0	О
DEPARTMENT OF REAL ESTATE	RE	79	0	0	7	3	7	3	0	О
DEPARTMENT OF REVENUE	RV	1291	1	31	65	323	64	292	0	0
DEPARTMENT OF TRANSPORTATION	DT	4106	30	23	359	154	329	131	0	0
DEPARTMENT OF VETERANS' SERVICES	VS	194	2	0	17	7	15	7	О	0
DEPARTMENT OF WATER RESOURCES	WC	299	0	6	15	75	15	69	О	0
DEPARTMENT OF WEIGHTS AND MEASURES	WM	30	3	0	3	1	0	1	0	О
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	3	0	1	0	1	0	0	0	0
EXPOSITION AND STATE FAIR	CL	0	0	0	О	0	0	0	0	0
GEOLOGICAL SURVEY	GS	20	0	0	2	1	2	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0



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Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
GOV OFC - AZ MEXICO COMMISSION	<b>A</b> 5	10	0	0	0	2	0	2	0	0
GOV OFC - EXTRADITION	B1	1	0	0	0	0	0	0	О	О
GOV OFC - GDCYD	A7	7	0	0	0	2	0	2	О	0
GOV OFC - GDFC	A2	7	0	0	0	2	0	2	О	0
GOV OFC - GDSAP	B4	8	0	0	0	2	0	2	0	О
GOV OFC - GDW	A4	5	0	0	0	1	0	1	0	О
GOV OFC - GOCYF	A6	29	0	0	1	7	1	7	0	О
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	0	0	0	0	0	О
GOV OFC - SSRB	A9	7	0	0	0	2	0	2	0	О
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	25	0	0	1	6	1	6	0	О
GOV OFC - TUCSON OFFICE	В3	7	0	0	0	2	0	2	0	О
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	24	0	0	2	1	2	1	0	0
GOVERNOR'S OFFICE (MAIN)	GV	101	0	0	9	4	9	4	О	О
HOUSE OF REPRESENTATIVES	НО	1	0	0	0	0	0	0	О	0
INDEPENDENT REDISTRICTING COMMISSION	RD	3	0	0	0	О	0	0	О	0
INDUSTRIAL COMMISSION	IC	362	0	0	18	90	18	90	0	О
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	0	0	0	0	0	О
LEGISLATIVE COUNCIL	LC	5	0	0	О	0	0	0	0	О
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	4	0	0	0	0	0	0	0	О
LOTTERY	LO	146	0	0	7	36	7	36	0	О
MINE INSPECTOR	МІ	17	0	0	1	1	1	1	0	О
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	7	0	0	1	0	1	0	0	0
OFFICE OF HIGHWAY SAFETY	GH	26	0	0	2	1	2	1	0	0
OFFICE OF THE ATTORNEY GENERAL	AG	863	4	1	76	32	72	31	0	0
OFFICE OF TOURISM	ТО	41	0	0	2	10	2	10	0	0

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Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	0
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	15	2	0	1	1	0	1	1	О
POST CONVICTION PUBLIC DEFENDERS OFFICE	PD	0	0	0	0	0	0	0	0	0
POWER AUTHORITY	PA	0	0	0	0	0	0	0	0	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	О	О
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	В6	6	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	140	0	0	12	5	12	5	0	0
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	0	1	0	1	0	0	О
RETIREMENT SYSTEM	RT	353	0	0	18	88	18	88	0	О
SCHOOL FACILITIES BOARD	SF	20	0	0	2	1	2	1	0	0
SCHOOL FOR THE DEAF AND BLIND	SD	368	0	0	18	92	18	92	0	О
SECRETARY OF STATE	ST	61	1	1	5	2	4	1	0	0
SENATE	SN	13	0	0	1	0	1	0	0	О
STATE BOARDS	B8	5	0	0	0	1	0	1	0	О
STRUCTURAL PEST CONTROL COMMISSION	SB	36	0	0	2	9	2	9	0	О
SUPREME COURT	SP	0	0	0	0	0	0	0	0	О
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	0	0	2	1	2	1	0	0